

CCG Performance Dashboard Appendix 2

The following statement has been provided by NHSE/I in relation to national reporting of the NHS Oversight Framework.

Due to the impact and prioritisation of the COVID-19 response, data collection and reporting has now been paused. As a result, there will be no further updates to the NHS Oversight Framework Dashboard until further notice and online data files will not be updated.

Therefore the data provided within this Appendix was last updated in February 20. There is a significant time delay in reporting a large number of these metrics.

Bandings

- Highest performing quartile
- Interquartile range
- Lowest performing quartile

New service models

IndNameFull	Period	04V: NHS West Leicestershire CCG	03W: NHS East Leicestershire and Rutland CCG
105b: Personal health budgets	19-20 Q2	51	58
127b: Emergency admissions for urgent care sensitive conditions	19-20 Q2	2364	2125
127e: Delayed transfers of care per 100,000 population	2019 12	7.7	7.7
127f: Population use of hospital beds following emergency admission	19-20 Q2	1110	1058
128b: Patient experience of GP services	2019	82.75%	81.70%
130a: Achievement of clinical standards in the delivery of 7 day services	2017-18	3	2
131a: Percentage of NHS Continuing Healthcare full assessments taking place in an acute hospital setting	19-20 Q2	3.85%	3.57%
144a: Utilisation of the NHS e-referral service to enable choice at first routine elective referral	2019 07	100.00%	99.93%

Preventing ill health and reducing inequalities

IndNameFull	Period	04V: NHS West Leicestershire CCG	03W: NHS East Leicestershire and Rutland CCG
102a: Percentage of children aged 10-11 classified as overweight or obese	2015-16 to 2017-18	32.56%	29.45%
104a: Injuries from falls in people aged 65 and over	19-20 Q2	1886	1712
106a: Inequality in unplanned hospitalisation for chronic ambulatory care sensitive and urgent care sensitive conditions	19-20 Q2	2024	2459
107a: Antimicrobial resistance: appropriate prescribing of antibiotics in primary care	2019 11	0.942	0.943
107b: Antimicrobial resistance: appropriate prescribing of broad spectrum antibiotics in primary care	2019 11	9.49%	9.95%
125d: Maternal smoking at delivery	19-20 Q2	10.42%	7.89%
123g: Proportion of people on GP severe mental illness register receiving physical health checks	19-20 Q2	29.0%	25.7%

Quality of care and outcomes

IndNameFull	Period	04V: NHS West Leicestershire CCG	03W: NHS East Leicestershire and Rutland CCG
103a: Diabetes patients that have achieved all the NICE recommended treatment targets: three (HbA1c, cholesterol and blood pressure) for ad..	2018-19	38.44%	40.07%
103b: People with diabetes diagnosed less than a year who attend a structured education course	2017-18 (2016 cohort)	7.28%	11.47%
105c: Percentage of deaths with three or more emergency admissions in last three months of life	2017	9.16%	8.99%
108a: The proportion of carers with a long term condition who feel supported to manage their condition	2019	52.8%	52.0%
121a: Provision of high quality care: hospital	19-20 Q1	54	54
121b: Provision of high quality care: primary medical services	19-20 Q1	65	66
122a: Cancers diagnosed at early stage	2017	51.00%	52.05%
122b: People with urgent GP referral having first definitive treatment for cancer within 62 days of referral	19-20 Q2	75.93%	77.50%
122c: One-year survival from all cancers	2017	72.60%	73.80%
122d: Cancer patient experience	2018	8.7	8.7
123a: Improving Access to Psychological Therapies – recovery	19-20 Q2	47.06%	44.35%

Quality of care and outcomes (continued)

IndNameFull	Period	04V: NHS West Leicestershire CCG	03W: NHS East Leicestershire and Rutland CCG
123b: Improving Access to Psychological Therapies – access	19-20 Q1	4.20%	4.02%
123c: People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	2019 09	78.85%	65.00%
123f: Mental health out of area placements	2019 11	126	52
123g: Proportion of people on GP severe mental illness register receiving physical health checks	19-20 Q2	29.0%	25.7%
123j: Ensuring the quality of mental health data submitted to NHS Digital is robust (DQMI)	2019 10	92.95%	92.79%
124a: Reliance on specialist inpatient care for people with a learning disability and/or autism	19-20 Q2	53	53
124b: Proportion of people with a learning disability on the GP register receiving an annual health check	2019-20		
124c: Completeness of the GP learning disability register	2018-19	0.41%	0.39%
125a: Neonatal mortality and stillbirths	2017	3.26	3.36
125b: Women's experience of maternity services	2018	80.6	83.0
125c: Choices in maternity services	2018	55.9	60.9
126a: Estimated diagnosis rate for people with dementia	2020 01	70.44%	67.99%
126b: Dementia care planning and post-diagnostic support	2018-19	74.92%	71.51%
129a: Patients waiting 18 weeks or less from referral to hospital treatment	2019 12	82.67%	81.83%
129b: Overall size of the waiting list	2019 12	25386	20975
129c: Patients waiting over 52 weeks for treatment	2019 12	0	1
132a: Evidence that sepsis awareness raising amongst healthcare professionals has been prioritised by the CCG	2018	Amber	Amber
133a: Percentage of patients waiting 6 weeks or more for a diagnostic test	2019 12	1.04%	1.49%
134a: Evidence based interventions	19-20 Q2	Amber	Amber

Leadership & workforce

IndNameFull	Period	04V: NHS West Leicestershire CCG	03W: NHS East Leicestershire and Rutland CCG
128d: Primary care workforce	2019 Q3	1.07	1.31
162a: Probity and corporate governance	19-20 Q2	Fully compliant	Fully compliant
163a: Staff engagement index	2018	3.59	3.77
163b: Progress against the Workforce Race Equality Standard	2018	0.17	0.17
164a: Effectiveness of working relationships in the local system	2018-19	64.6	67.3
165a: Quality of CCG leadership	19-20 Q2	Amber	Amber
166a: Compliance with statutory guidance on patient and public participation in commissioning health and care	2018	Green	Green

Finance and use of resources

IndNameFull	Period	04V: NHS West Leicestershire CCG	03W: NHS East Leicestershire and Rutland CCG
109a: Reducing the rate of low priority prescribing	19-20 Q2	Amber	Amber
123i: Delivery of the mental health investment standard	19-20 Q2	Green	Green
141b: In-year financial performance	19-20 Q2	Red	Red
145a: Expenditure in areas with identified scope for improvement	19-20 Q2	Red	Amber